

<b>Montana Library Commission Program Goal</b>		<b>Agency/Program #:</b> 5115-01-G1
		<b>Division:</b>
		<b>Program:</b> Statewide Library Resources
<b>Agency Name:</b>	Montana Library Commission	
<b>Agency Contact:</b>	Darlene Staffeldt, State Librarian	444-3115
<b>LFC Contact:</b>	Senator Wanzonried, Senator Schmidt	
<b>LFD Liaison:</b>	Kris Wilkinson	444-5834
<b>OBPP Liaison:</b>	Nancy Hall	444-4899

## Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

Provide libraries, agencies, partners, and patrons with convenient, high quality, and cost-effective access to library content and services.

## Performance Measures :

By fiscal year end 2008, implement Geographic Information (GIS) portal technology combining and enhancing the best attributes of the current NRIS clearinghouse to catalog and provide access to geospatial datasets held at MSL. Provide an interface that allows users to publish metadata records, organize groups and provide access to geospatial data held at their organizations.

By fiscal year end 2009, the value of these E-content services will be measured by an annual increase in E-content user statistics of at least 5 percent, documentation of user demand for additional E-content services, and anecdotal reports from librarians and patrons indicating that access to E-content made a difference in their lives like helping them to accomplish an educational or personal growth goal.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives - No
2. Changes to performance measures- No

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: Yes, taking into account the specific milestones and target dates for each of the performance measurements ensures MSL will be able to determine both the implementation of the GIS portal technology and the annual increase in E-content user statistics.
2. Progress toward goals: MSL is in the beginning stages of implementing GIS portal technology, it would appear from the report they are on-track, measurement of the E-content services will not begin to be reported until the end of the fiscal year.

**APPROPRIATION ISSUES**

1. Appropriation/expenditure provided - No
2. Other appropriation issues – The GIS portal technology was specifically appropriated by the 2007 Legislature as a separate appropriation decision. MSL should easily be able to determine the portion expended of the \$300,000 appropriation for the GIS portal technology.

**OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES**

As the majority of the significant milestones are scheduled to take place in the next six months, the workgroup may wish to request MSL



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Darlene Staffeldt, State Librarian | **Phone Number:** 406-444-3115 |  
**Agency Name:** Montana State Library (MSL) |  
**Division:** |  
**Program (identify and briefly describe):** MSL's Digital Library acquires, manages, and preserves for public access a collection of state publications, professional library development materials, and natural resource information, including geospatial information used by GIS professionals. The GIS Portal, a new initiative, will create a common metadata catalog for geospatial datasets held by MSL and other organizations, which will expand data sharing opportunities among public and private entities.

MSL's Statewide Library Resources administers state and federal library funding to operate and maintain the state library, oversees the six library federations located throughout Montana, develops library oriented statewide long-range planning, policy, and service coordination, and maintains an audio book library for use by Montanans unable to utilize printed materials. |

### **List a single goal and brief description:**

Provide libraries, agencies, partners, and patrons with convenient, high quality, and cost effective access to library content and services. |

### **Describe the performance measures related to this goal:**

- (1) By fiscal year end 2008, implement Geographic Information (GIS) portal technology combining and enhancing the best attributes of the current NRIS clearinghouse to catalog and provide access to geospatial datasets held at MSL. Provide an interface that allows users to publish metadata records, organize groups and provide access to geospatial data held at their organizations.
- (2) By fiscal year end 2009, the value of E-content services acquired by MSL for use by Montana libraries (e.g. on-line journals and reference materials) will be measured by an annual increase in E-content user statistics of at least 5 percent, documentation of user demand for additional E-content services, and anecdotal reports from librarians and patrons indicating E-content helped them, such as accomplish an educational or personal goal. |

## Montana State Library – Digital Library (continued)

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

- 1.1 Planning complete by December 31, 2007
  - 1.2 Implementation of GIS Portal Prototype completed by January 31, 2008
  - 1.3 Initial Metadata Catalog complete by January 31, 2008
  - 1.4 Focus Group of publishers and users established by January 31, 2008
  - 1.5 Implementation of first release complete, accompanied by press release by April 1, 2008
  - 1.6 Public outreach and training efforts begin at Intermountain GIS Conference in Missoula on April 8, 2008.
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- 2.1 Request for proposal for statewide periodical database by April 30, 2007
  - 2.2 Contract periodical database vendor by July 30, 2007
  - 2.3 Begin sign up of Montana libraries to access the statewide database by August 31, 2007
  - 2.4 Second request for proposal for additional informational databases by October 31, 2007.
  - 2.5 Contract(s) vendors for additional databases by December 31, 2007
  - 2.6 Begin sign up of Montana libraries to access additional statewide database(s) by January 30, 2008
  - 2.7 Request for proposal for E-Audio books by January 3, 2008
  - 2.8 Contract(s) E-Audio books vendor by February 28, 2008
  - 2.9 Begin sign up of Montana libraries to participate in E-Audio books program by April 30, 2008
  - 2.10 Review available E-content user statistics in November 2007, April 2008, and September 2008
  - 2.11 Plan and develop appropriate tools to gather anecdotal reports from librarians and patrons by April 30, 2008.

### **Describe the current status of the measurements related to the goal:**

- 1.1 Project charter approved by Montana Land Information Advisory Council (MLIAC) - September 7, 2007.
  - 1.2 GIS Portal Toolkit Installation complete - October 1, 2007.
  - 1.3 Project planning to be completed by December 31, 2007.
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- 2.1 Request for proposals for statewide database issued April 9, 2007.
  - 2.2 Statewide database vendor contract signed July 30, 2007.
  - 2.3 750 Montana libraries currently signed up to access the statewide database.
  - 2.4 Second request for proposal for additional information databases issued October 24, 2007.
  - 2.7 E-Audio books request for proposal prepared for committee review on November 7, 2007.